

**City of DeBary
CITY COUNCIL WORKSHOP**

Saturday

February 25, 2006

9:00 AM

Florence K. Little Town Hall

12 Colomba Road

DeBary, Florida 32713

MINUTES

I. Call to Order

Mayor Coleman called the meeting to order at 9:00 a.m.

II. Roll Call

Members Present: Mayor George Coleman, Vice Mayor Patrick Fulton, Council Member Christopher Carson, Council Member Lenzen and Council Member Danny Tillis

Others Present: City Manager Maryann Courson and Finance Administrator Jimmie Seelbinder

III. Business

1. Budget Update

Mr. Seelbinder gave the Council an overview of the budget highlights, explained the Budget Status Report for the current fiscal year through January 31, 2006, distributed an analysis of the City's legal fees to the Council, and briefly discussed the debt service interest.

Ms. Courson explained several line items to the Council and updated them on the major changes in the capital improvement budget.

Mayor Coleman said that he was interested in discussing possible budget transfers to alleviate some of the stormwater issues. Ms. Courson responded that the properties purchased on Park and Seminole for stormwater retention are currently in the engineering phase. She informed the Council that the top ten stormwater projects will cost over three million dollars and at the current assessment level, it will take over five years to complete them.

The Council discussed the need for the City to send a stormwater referendum to the voters so that funding can be secured.

Council Member Lenzen discussed his concern with the City losing money from its reserve. Ms. Courson explained that the funds were expended for debris removal, engineering, pumping, and other fees to take care of the citizens following the hurricanes of 2004.

Council Member Tillis said he would like to have an educational article placed in the newspaper, so that the citizens understand the financial business of the City. Ms. Courson stated that the City's financial advisor would begin the education process with a presentation at the upcoming Council meeting on March 1st.

Council Member Tillis stated he would be attending the League of Cities conference in Washington D.C. Mayor Coleman said he would not be attending the conference in Tallahassee.

IV. Adjournment. The meeting adjourned at 10:20 a.m.

**APPROVED April 5, 2006
CITY OF DeBARY
CITY COUNCIL**

George Coleman, Mayor

ATTEST:

Stacy Tebo, City Clerk